

Opportunities for Learning - William S Hart
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 1,348,818</u>
Certificated Salaries & Benefits	\$ 728,045
Classified Salaries & Benefits	\$ 82,359
Books, Supplies & Equipment	\$ 23,261
Contracts for Instructional Support	\$ 404,496
All other instruction	\$ 110,657
Total	<u>\$ 1,348,818</u>

The **Education Protection Account (EPA)** provides local educational agencies (LEAs) with general purpose state and aid funding pursuant to Proposition 30, approved the voters on November 6, 2012. The EPA funding is a funding component of an LEA's total LCFF entitlement as calculated in the Principal Apportionment. EPA payments are received quarterly.

Options for Youth - Acton
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 414,204</u>
Certificated Salaries & Benefits	\$ 224,576
Classified Salaries & Benefits	\$ 30,492
Books, Supplies & Equipment	\$ 13,495
Contracts for Instructional Support	\$ 91,673
All other instruction	\$ 53,968
Total	<u>\$ 414,204</u>

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Options for Youth - Duarte
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 582,470</u>
Certificated Salaries & Benefits	\$ 318,566
Classified Salaries & Benefits	\$ 50,062
Books, Supplies & Equipment	\$ 12,865
Contracts for Instructional Support	\$ 154,441
All other instruction	\$ 46,536
Total	<u>\$ 582,470</u>

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Options for Youth - San Bernardino
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 1,162,866</u>
Certificated Salaries & Benefits	\$ 556,767
Classified Salaries & Benefits	\$ 70,575
Books, Supplies & Equipment	\$ 39,110
Contracts for Instructional Support	\$ 306,825
All other instruction	\$ 189,589
Total	<u>\$ 1,162,866</u>

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Options for Youth - San Gabriel
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	\$ 650,822
Certificated Salaries & Benefits	\$ 397,680
Classified Salaries & Benefits	\$ 38,277
Books, Supplies & Equipment	\$ 12,437
Contracts for Instructional Support	\$ 138,869
All other instruction	\$ 63,559
Total	\$ 650,822

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Options for Youth - San Juan
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 908,593</u>
Certificated Salaries & Benefits	\$ 492,493
Classified Salaries & Benefits	\$ 46,959
Books, Supplies & Equipment	\$ 26,690
Contracts for Instructional Support	\$ 232,380
All other instruction	\$ 110,072
Total	<u>\$ 908,594</u>

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**Options for Youth - Victor Valley
Economic Protection Act Funding
Fiscal Year 2022-23**

	2022-23
EPA Revenue	<u>\$ 792,913</u>
Certificated Salaries & Benefits	\$ 435,857
Classified Salaries & Benefits	\$ 65,166
Books, Supplies & Equipment	\$ 16,188
Contracts for Instructional Support	\$ 163,280
All other instruction	\$ 112,422
Total	<u>\$ 792,913</u>

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Opportunities for Learning - Baldwin Park
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 755,607</u>
Certificated Salaries & Benefits	\$ 401,339
Classified Salaries & Benefits	\$ 49,032
Books, Supplies & Equipment	\$ 14,697
Contracts for Instructional Support	\$ 176,423
All other instruction	\$ 114,116
Total	<u>\$ 755,607</u>

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Opportunities for Learning - Capistrano
Economic Protection Act Funding
Fiscal Year 2022-23

	2022-23
EPA Revenue	<u>\$ 35,546</u>
Certificated Salaries & Benefits	\$ 21,501
Classified Salaries & Benefits	\$ 2,166
Books, Supplies & Equipment	\$ 506
Contracts for Instructional Support	\$ 6,990
All other instruction	\$ 4,383
Total	<u>\$ 35,546</u>

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Opportunities for Learning - Duarte
Economic Protection Act Funding
Fiscal Year 202-23

	2022-23	
EPA Revenue	\$	70,280
Certificated Salaries & Benefits	\$	35,148
Classified Salaries & Benefits	\$	4,870
Books, Supplies & Equipment	\$	1,299
Contracts for Instructional Support	\$	22,110
All other instruction	\$	6,853
Total	\$	70,280

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